

**DEPARTMENT OF EDUCATION - OFFICE OF FISCAL SERVICES  
AMENDMENT TO EXEMPTION FROM PROCUREMENT**

**PART I - REQUEST FOR AMENDMENT TO EXEMPTION FROM PROCUREMENT**

1. TO: DOE Chief Procurement Officer, OFS, PCB

FROM: Office of Information Technology Services - Enterprise Systems Branch  
(Name of School or Program)

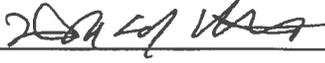
Pursuant to §103D-102(b)(4), HRS and Chapter 3-120, HAR, the school/program named above requests to amend the procurement exemption described below.

<p>2. P.E Reference Number: PE/D E10-095</p> <p>3. Vendor Information Name: VersiFit Technologies LLC</p>	<p>4. Total Contract Price Original: \$ 4,203,371.64 Change: \$ 291,000.00 Includes projected amounts for two possible extensions New: \$ 4,494,371.64</p>	<p>5. Term Original (from/to): 11/23/2009 – 10/31/2016 New (from/to): 11/1/2016 – 10/31/2017 with options to extend for up to two (2) 12-month periods</p>
---	--	--

5. Brief description of the proposed purchase (attach additional sheets if necessary):  
Development and support of the enterprise data warehouse, associated dashboards, online reports for the Department of Education.

6. This amendment(s) are necessary because (attach additional sheets if necessary):  
(See attached)

7. I hereby certify that the information provided above is, to the best of my knowledge, true and correct; and that all applicable statutory, administrative, policy and procedures have or shall be complied with.

Dean Horiuchi, Acting Director  9-27-16  
Administrator's Signature & Title Date

**PART II - NOTICE OF AMENDMENT TO EXEMPTION FROM PROCUREMENT**

The school/program named below intends to exempt the goods, services, or construction (as described in the request above) from procurement for good cause. The Chief Procurement Officer is in the process of reviewing this request.

<p>Inquiries and questions about this request may be directed to:</p> <p>Name/Title: Dean Horiuchi, Acting Director Enterprise Systems Branch</p> <p>School/Program: OITS / ESB</p> <p>Address: 650 Iwilei Rd., Suite 332, Honolulu, HI 96817</p> <p>Telephone No.: 808-564-9444</p> <p>email address: Dean_Horiuchi@notes.k12.hi.us</p>	<p>Written objections to this Notice of Exemption must be received within seven (7) calendar days from the date this notice was posted, and shall be directed to:</p> <p>Chief Procurement Officer, Department of Education Procurement &amp; Contracts Branch, OFS 94-275 Mokuola Street Room 200 Waipahu, Hawaii 96797 Telephone Number: 808-675-0130 email address: DOEprocure@notes.k12.hi.us</p>
--	---

Reserved for Procurement Office Use

8. Chief Procurement Officer's Comments:

9.  Approved  
 Disapproved  
 No Action

Kathryn S. Matayoshi, Superintendent & CPO \_\_\_\_\_ Date \_\_\_\_\_

c: Administrator, State Procurement Office

**6. This amendment(s) are necessary because (attach additional sheets if necessary):**

The Hawaii Department of Education (HIDOE) continues to move forward with the review and extension of its Strategic Plan. Alignment to the goals established in the plan and leadership requests are driving the requirement to continue to "performance tune" the Longitudinal Data System. Goal 1 of the strategic plan is student success. Enhancements and augmentations to existing dashboards will provide teachers and school administrators with access to real-time data to better understand and meet the individual learning needs of their students. They also provide the ability to measure, track and monitor student performance against each of the established targets. The main targets are academic achievement, student support and differentiated interventions (early warning), and graduating on time (part of the 9th grade report we're requesting). Providing better data, information and tools at the classroom, school and complex levels will help teachers and principals understand and assess academic progress. Enhancements will also help in assessing how the HIDOE is preparing students for college and career readiness and assess whether they are on track or not. If not, then the reports will show how to help schools get back on track. Development of new tools and reports will increase the availability of data needed to track and monitor progress, provide "early warning" data on all students and assess effectiveness of strategies and utilize reliable, relevant and high quality data to drive decision making. Goal 3 of the strategic plan is providing successful systems of support. Strategy II within Goal 3 is to ensure expansion of WASC accreditation process to all HIDOE schools. The development of a new complex area comprehensive needs assessment report in the LDS will support this strategy. By having new reports, tools and enhancements to the system we are supporting student's success, staff success and successful systems of support. OITS and DGA request amending the current exemption in order to provide sufficient time and resources to complete these enhancements and new reporting tools.

HIDOE has determined it is neither advantageous nor practical to competitively solicit the aforementioned work because of the interdependencies of other technical and functional aspects related to the Longitudinal Data System; existing proprietary data model, programming codes, Edvantage dashboard, cost involved in knowledge transfer of this ongoing effort, and time associated with implementation. Introducing a new vendor this late in the process would result in confusion, preventable errors, delays in functionality and adoption within HIDOE, and a system that lacks consistency.